

| ST. ROSE'S HIGH SCHOOL - 2019-2020 WISH LIST (Version. 6th June 2020) | | | | | | | | | | |
|---|---|----------|---------------------|----------------------|---------------|-------------|-----------|--|--|--------------------------|
| ITEM # | ITEM (PRIORITY ORDER) | QUANTITY | UNIT COST - APPROX. | TOTAL COST - APPROX. | | | TIMEFRAME | LOCATION SOURCE (E.G. LOCAL / ONLINE?) | PROGRESS UPDATE | Date & Entity - Executed |
| | | NO. | USD \$ | USD \$ | GUY \$ | CDN \$ | | | | |
| 1 | Mr. Alque Stanley Annual Scholarship Assistance towards books, materials and equipment for study for his Physical Education Degree In Jamaica (2019/2020 FINAL YEAR)* THE US CHAPTER AND THE BOARD OF GOVERNORS HAVE COMBINED AND PAID FOR 2/3 OF THIS WISH FOR 2020. CURRENTLY 1/3 IS REMAINING AND YET TO BE ADOPTED ! | 3 | \$ 350 | \$ 1,050 | \$ 210,000 | \$ 1,428 | Jan-20 | Mr. Stanley Jamaica | 1/3 of this is Wish is currently Open and yet to be Adopted. | Open |
| 2 | Supply and install a large chest freezer above 9.5 cubic feet for the Home Economics Department | 1 | \$ 1,895 | \$ 1,895 | \$ 379,000 | \$ 2,577 | Jan-20 | Home Economics | This is Currently an open Wish and can be Adopted. | Open |
| 3 | Provide tools, equipment and materials and setup Security Camera System including 16ch NVR 4TB hard drives, 4mp IP cameras, BX cate 5E cables, RJ 45, and 25mm condues pipe with clips. | 1 | \$ 8,414.29 | \$ 8,414.29 | \$ 1,682,857 | \$ 11,443 | Jan-20 | IT Room, Main Entrances & Other areas | This is Currently an open Wish and can be Adopted. | Open |
| 4 | Provide tools, equipment and materials and convert the physical area of the the current Industrial Technology Autocad Designated room to a formal Autocad Computer & Lecture Room to conduct full Autocad Lectures and Computer Aided Designs in a Climate Controlled fully outfitted Classroom setting. | 1 | \$ 6,750 | \$ 6,750 | \$ 1,350,000 | \$ 9,180 | Jan-20 | Ind Tech Dept New Autocad Room | This is Currently an open Wish and can be Adopted. | Open |
| 5 | Supply the Industrial Technology Department with the relevant Dell Computer Systems and other Computer hardware necessary to create a 15 seat AutoCad Computer Training & Lecture Department to meet the new Syllabus requirements for computer based AutoCad design works. | 15 | \$ 710 | \$ 10,653 | \$ 2,130,600 | \$ 14,488 | Jan-20 | Ind Tech Dept New Autocad Room | This is Currently an open Wish and can be Adopted. | Open |
| 6 | Provide Three additional STEM Kits and requisite STEM Training for the newly established STEM Club at St Roses High School. | 3 | \$ 319.50 | \$ 958.50 | \$ 191,700.00 | \$ 1,246.05 | Jan-20 | STEM DEPT - St Roses High School - STEM GUYANA | This is Currently an open Wish and can be Adopted. | Open |
| 7 | Provide tools, equipment and materials to assist the Industrial Tech Dept to complete the physical structure intended for the chicken pen for the Agri Dept east of the Basketball Court | 1 | \$ 2,750 | \$ 2,750.00 | \$ 550,000.00 | \$ 3,575.00 | Jan-20 | Ind Tech & Agri Dept | This is Currently an open Wish and can be Adopted. | Open |
| 8 | Supply and install Industrial Sewing Machine Bestsew B-8700 Lockstitch Sewing Machine Servo Motor + Table Stand Cut Juki DDL8700 with Ergonomic Chair + LED Lamp Commercial Grade Sewing Machine in the Clothing & Textiles Department to cater for the this subject needs for at examination level. | 5 | \$ 1,200 | \$ 6,000.00 | \$ 1,200,000 | \$ 8,160 | Jan-20 | Clothing & Textiles | This is Currently an open Wish and can be Adopted. | Open |
| 9 | Supply, install and network Epson EcoTank ET-4760 Wireless Color All-in-One Cartridge-Free Supertank Printer with Scanner, Copier, Fax, ADF and Ethernet in the various departments of the school for improved printing and copying capabilities. | 10 | \$ 800 | \$ 8,000.00 | \$ 1,600,000 | \$ 10,880 | Jan-20 | Home Economics | This is Currently an open Wish and can be Adopted. | Open |
| 10 | Supply Lab Chemicals, Equipment, Materials and other instruments required to complete the final restocking and equipping of the labs for practical's, examinations, SBA's and other Lab work for the upcoming year. | 1 | \$ 39,400.45 | \$ 39,400.45 | \$ 7,880,090 | \$ 53,585 | Jan-20 | NASCO - U.S.A | This is Currently an open Wish and can be Adopted. | Open |
| 11 | Supply and install woodworking equipment and other necessary support infrastructure in the Industrial Technology Department necessary to meet the new syllabus requirements. | 10 | \$ 833.00 | \$ 8,330.00 | \$ 1,666,000 | \$ 11,329 | Jan-20 | Hardware Tools Supplier - Guyana | This is Currently an open Wish and can be Adopted. | Open |
| 12 | Provide tools, equipment and materials and setup a Telephone PABX System including expansion cards, manager type telephone, single line telephone, wall jacks, RG 11 plugs and box telephone cables and 25mm condues pipe and clips. | 1 | \$ 7,142.86 | \$ 7,142.86 | \$ 1,428,572 | \$ 9,714 | Jan-20 | Contractor Works | This is Currently an open Wish and can be Adopted. | Open |
| 13 | Provide tools equipment, materials, setup, and cover the hard court to create an all-weather indoor facility. | 1 | \$ 125,000.00 | \$ 125,000.00 | \$ 25,000,000 | \$ 170,000 | Jan-20 | Contractor Works | This is Currently an open Wish and can be Adopted. | Open |

| COMPLETED PROJECTS - 2020 (6TH JUNE, 2020) | | | | | | | | | | |
|--|---|------|-------------|----------------------|-------------------------|----------------------|-------------------|--|---|--------------------------|
| 1 | Washroom Locations - Liquid Soap Dispensers - Provide liquid antibacterial soap dispensers in all washroom areas for all students, teachers and staff of St. Rose's High School. | 20 | \$ 39.00 | \$ 780.00 | \$ 156,000 | \$ 1,060.80 | Jun-20 | All Washroom Areas | FUNDED BY THE US CHAPTER | Jun-20 |
| 2 | Washroom Locations - Liquid Soap - Provide liquid antibacterial soap in all dispensers installed in all washroom areas for all washroom areas of the school compound. | 20 | \$ 13.00 | \$ 260.00 | \$ 52,000 | \$ 353.60 | Jun-20 | All Washroom Areas | FUNDED BY THE US CHAPTER | Jun-20 |
| 3 | Antibacterial Spray & Paper Towel - Provide antibacterial spray and paper towels for all classrooms and departments of the school. | 30 | \$ 34.20 | \$ 1,026.00 | \$ 205,200 | \$ 1,395.36 | Jun-20 | All Classrooms & Departments | FUNDED BY THE BOARD OF GOVERNORS | Jun-20 |
| 4 | Washing Trough Setup @ Camp Street Entrance & Marian Wing Area - Provide materials and install new washing trough at the Camp Street entrance and at the Marian Wing Area of the school for all students. | 2 | \$ 750.00 | \$ 1,500.00 | \$ 300,000 | \$ 2,040.00 | Jun-20 | School Compound - Contractor Works | FUNDED BY THE TOROTO CHAPTER | Jun-20 |
| 5 | US Inland Transportation Cost for non - latex paint donated for the purpose of painting the St. Rose's High School. | 435 | \$ 3,100.00 | \$ 3,100.00 | \$ 620,000 | \$ 4,216.00 | Feb-20 | Contractor Works | FUNDED BY THE DEMERARA CHARITABLE FOUNDATION (MIKE SINGH - FEB 2020) | Jun-20 |
| 6 | Hampers distributed to vulnerable students of the St. Rose's High School residing on the East Bank Demerara, East Coast Demerara and across the river. Hampers include rice, sugar, flour and other non perishable good and toiletries. | 50 | \$ 30.00 | \$ 30.00 | \$ 6,000 | \$ 40.80 | May-20 | US Chapter for the Students of St. Rose's High School | COMPLETED & FUNDED BY THE ST. ROSES ALUMINI ASSOCIATION, GUYANA | May-20 |
| 7 | Provide Infrastructure, Supply and install 8 system Computer IT Smart Lab system in the Library Area for Online Work, Computer Based Research, Writing & Printing and Audio Visual work to be conducted in the Library area exclusively. | 1 | \$ 7,937 | \$ 7,937 | \$ 1,587,400 | \$ 10,794 | Jan-20 | Library | COMPLETED & FUNDED BY THE BOARD WITH ASSISTANCE FROM GRA, MID ATLANTIC OIL & GAS. | Jan-20 |
| 8 | Supply ingredients and coordinate with the HM, Home Economics Department Staff and ST Roses Alum and provide breakfast meals for 50 identified students of St Roses High School for the current Jan - April School term for those identified students | 1 | \$ 11,250 | \$ 11,250 | \$ 2,250,000 | \$ 15,300 | Jan-20 | 50 Identified Current School Students | COMPLETED & FUNDED BY MS DANIELLE ANTHONY - ATTORNEY AT LAW AND FORMER STUDENT & COLLEAGUES WITH THE ASSISTANCE OF THE HOME ECONOMICS DEPARTMENT. | Jan-20 |
| 9 | Supply and Install in the I.T. Computer Lab a new Computer Server, Desktop Systems, Software and a New Hardware Network to Upgrade the I.T. Computer Lab in preparation for Computer based Examinations by the end of the School year. - THIS WISH WAS EXPANDED TO 40 SYSTEM AND INCLUDES THE SMART HUBS AND WIFI THROUGHOUT THE SCHOOL WITH ADDITIONAL ASSISTANCE | 11 | \$ 690 | \$ 7,590 | \$ 1,518,000 | \$ 10,322 | Jul-19 - Jan-20 | IT Lab - St Roses High School - IT Contractor Deryck Fecker-Khan Computing Consulting | COMPLETED & FUNDED by the TORONTO CHAPTER, MINISTRY OF TELECOMMUNICATION, MIN OF EDUCATION, GRA, MID ATLANTIC OIL & GAS, B.O.G - JULY-OCT 2019 - JAN -20 | 17th July 2019 - JAN -20 |
| 10 | Provide tools, equipment and materials and remove the non functioning A/C units in the IT lab as well as the Non Functioning Units in the Art Room Department and Supply and install Two New 24k btu A/C units for the Computer Room and One New A/C Unit for the Art Room to ensure at those two are properly climate controlled. | 3 | \$ 1,275.00 | \$ 3,825.00 | \$ 803,250.00 | \$ 4,972.50 | Jul-20 | IT Lab & Art Room - St. Roses High School - IT Contractor John Lowe A/C Works | COMPLETED & FUNDED by the TORONTO CHAPTER - JULY-OCT 2019 | Jan-20 |
| 11 | Supply, Install, connect to Wifi and setup for Multimedia Use New Multimedia Smart TV's in the following departments I.T. Computer Lab, Agriculture Department, Industrial Technology Department, Home Management Department, Languages Department, Library Area and the Biology Lab. for greater interaction and involvement by the classes in these departments for improved audio visual teaching. | 8 | \$ 2,254 | \$ 18,031 | \$ 3,606,192 | \$ 24,522 | Sept-19 - Jan -20 | IT Lab, Agri Dept, Ind Tech Dept, Home Mgmt Dept, Library Area, Bio Lab, Languages Dept - St Roses High School - IT Contractor Deryck Fecker-Khan Computing Consulting | COMPLETED & FUNDED by The US Chapter sought and received a donation from Dr. Dookie of Mid Atlantic Oil & Gas Inc. to fund Smart Hub TVs & Associated IT Infrastructure | Jan-20 |
| 12 | Supply, ship and deliver to St Roses High School 1,500 Gallons of external Grade A paint intended for the repainting of the school building externally and internally during the 2020-2021 academica year in collaboration with the Ministry of Education and other stakeholders. | 1500 | \$ 25 | \$ 37,500 | \$ 7,500,000 | \$ 51,000 | Jan-20 | Entire School Building | FUNDED BY THE US CHAPTER - Jan 2020 | Jan-20 |
| 13 | Supply ingredients and coordinate with the HM, Home Economics Department Staff and ST Roses Alum and provide breakfast meals for 50 identified students of St Roses High School for the current Jan - April School term for those identified students | 1 | \$ 11,250 | \$ 11,250 | \$ 2,250,000 | \$ 15,300 | Jan-20 | 50 Identified Current School Students | COMPLETED & FUNDED BY MS DANIELLE ANTHONY - ATTORNEY AT LAW AND FORMER STUDENT & COLLEAGUES WITH THE ASSISTANCE OF THE HOME ECONOMICS DEPARTMENT. | Jan-20 |
| TOTAL 2020 & COMPLETED PROJECTS | | | | \$ 330,423.06 | \$ 66,084,611.20 | \$ 429,549.97 | | | | |